INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 30-04-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total			**21.649.650.282,42**	**12.048.832.102,54**	**55,65%**	**11.227.509.698,91**	**51,86%**	**6.871.454.802,85**	**31,74%**	**9.600.818.179,88**	**44,35%**	**5.177.377.299,69**	**23,91%**
01	**Total**		**77.744.644,31**	**18.580.612,96**	**23,90%**	**18.121.951,86**	**23,31%**	**11.128.323,41**	**14,31%**	**59.164.031,35**	**76,10%**	**7.452.289,55**	**9,59%**
	01001	**Total**	**77.744.644,31**	**18.580.612,96**	**23,90%**	**18.121.951,86**	**23,31%**	**11.128.323,41**	**14,31%**	**59.164.031,35**	**76,10%**	**7.452.289,55**	**9,59%**
		911N	77.744.644,31	18.580.612,96	23,90%	18.121.951,86	23,31%	11.128.323,41	14,31%	59.164.031,35	76,10%	7.452.289,55	9,59%
02	**Total**		**10.093.050,00**	**3.763.371,60**	**37,29%**	**3.760.659,95**	**37,26%**	**2.683.072,81**	**26,58%**	**6.329.678,40**	**62,71%**	**1.080.298,79**	**10,70%**
	02001	**Total**	**10.093.050,00**	**3.763.371,60**	**37,29%**	**3.760.659,95**	**37,26%**	**2.683.072,81**	**26,58%**	**6.329.678,40**	**62,71%**	**1.080.298,79**	**10,70%**
		911O	10.093.050,00	3.763.371,60	37,29%	3.760.659,95	37,26%	2.683.072,81	26,58%	6.329.678,40	62,71%	1.080.298,79	10,70%
03	**Total**		**1.721.334,66**	**448.977,88**	**26,08%**	**448.977,88**	**26,08%**	**448.977,88**	**26,08%**	**1.272.356,78**	**73,92%**	**0,00**	**0,00%**
	03001	**Total**	**1.721.334,66**	**448.977,88**	**26,08%**	**448.977,88**	**26,08%**	**448.977,88**	**26,08%**	**1.272.356,78**	**73,92%**	**0,00**	**0,00%**
		912M	1.721.334,66	448.977,88	26,08%	448.977,88	26,08%	448.977,88	26,08%	1.272.356,78	73,92%	0,00	0,00%
04	**Total**		**304.246.344,42**	**148.236.460,63**	**48,72%**	**120.168.801,96**	**39,50%**	**55.006.045,35**	**18,08%**	**156.009.883,79**	**51,28%**	**93.230.415,28**	**30,64%**
	04001	**Total**	**29.200.561,33**	**15.611.952,35**	**53,46%**	**15.611.952,35**	**53,46%**	**8.248.796,43**	**28,25%**	**13.588.608,98**	**46,54%**	**7.363.155,92**	**25,22%**
		331M	29.200.561,33	15.611.952,35	53,46%	15.611.952,35	53,46%	8.248.796,43	28,25%	13.588.608,98	46,54%	7.363.155,92	25,22%
	04010	**Total**	**82.583.929,95**	**39.988.810,04**	**48,42%**	**33.625.558,04**	**40,72%**	**17.318.333,33**	**20,97%**	**42.595.119,91**	**51,58%**	**22.670.476,71**	**27,45%**
		333A	12.770.494,17	7.161.334,69	56,08%	6.296.844,04	49,31%	2.430.087,44	19,03%	5.609.159,48	43,92%	4.731.247,25	37,05%
		334A	69.813.435,78	32.827.475,35	47,02%	27.328.714,00	39,15%	14.888.245,89	21,33%	36.985.960,43	52,98%	17.939.229,46	25,70%
	04011	**Total**	**65.734.063,69**	**25.322.717,77**	**38,52%**	**22.089.500,67**	**33,60%**	**12.504.827,60**	**19,02%**	**40.411.345,92**	**61,48%**	**12.817.890,17**	**19,50%**
		332A	7.757.781,85	3.248.525,74	41,87%	2.999.894,74	38,67%	1.889.421,96	24,36%	4.509.256,11	58,13%	1.359.103,78	17,52%
		332B	43.694.193,52	17.246.304,60	39,47%	14.828.514,66	33,94%	8.286.529,17	18,96%	26.447.888,92	60,53%	8.959.775,43	20,51%
		337C	14.282.088,32	4.827.887,43	33,80%	4.261.091,27	29,84%	2.328.876,47	16,31%	9.454.200,89	66,20%	2.499.010,96	17,50%
	04012	**Total**	**58.826.569,80**	**26.034.010,57**	**44,26%**	**16.079.722,48**	**27,33%**	**3.407.933,34**	**5,79%**	**32.792.559,23**	**55,74%**	**22.626.077,23**	**38,46%**
		432A	58.826.569,80	26.034.010,57	44,26%	16.079.722,48	27,33%	3.407.933,34	5,79%	32.792.559,23	55,74%	22.626.077,23	38,46%
	04013	**Total**	**5.339.668,33**	**2.093.023,05**	**39,20%**	**2.093.023,05**	**39,20%**	**1.170.366,40**	**21,92%**	**3.246.645,28**	**60,80%**	**922.656,65**	**17,28%**
		333A	5.339.668,33	2.093.023,05	39,20%	2.093.023,05	39,20%	1.170.366,40	21,92%	3.246.645,28	60,80%	922.656,65	17,28%
	04014	**Total**	**62.561.551,32**	**39.185.946,85**	**62,64%**	**30.669.045,37**	**49,02%**	**12.355.788,25**	**19,75%**	**23.375.604,47**	**37,36%**	**26.830.158,60**	**42,89%**
		336A	62.561.551,32	39.185.946,85	62,64%	30.669.045,37	49,02%	12.355.788,25	19,75%	23.375.604,47	37,36%	26.830.158,60	42,89%
07	**Total**		**646.939.626,20**	**517.166.740,21**	**79,94%**	**466.494.154,92**	**72,11%**	**196.721.409,02**	**30,41%**	**129.772.885,99**	**20,06%**	**320.445.331,19**	**49,53%**
	07001	**Total**	**357.493.542,84**	**346.563.547,68**	**96,94%**	**346.206.560,16**	**96,84%**	**173.827.225,63**	**48,62%**	**10.929.995,16**	**3,06%**	**172.736.322,05**	**48,32%**
		942M	357.493.542,84	346.563.547,68	96,94%	346.206.560,16	96,84%	173.827.225,63	48,62%	10.929.995,16	3,06%	172.736.322,05	48,32%
	07012	**Total**	**140.740.670,99**	**78.747.978,04**	**55,95%**	**58.578.246,46**	**41,62%**	**10.227.624,89**	**7,27%**	**61.992.692,95**	**44,05%**	**68.520.353,15**	**48,69%**
		928M	140.740.670,99	78.747.978,04	55,95%	58.578.246,46	41,62%	10.227.624,89	7,27%	61.992.692,95	44,05%	68.520.353,15	48,69%
	07013	**Total**	**148.705.412,37**	**91.855.214,49**	**61,77%**	**61.709.348,30**	**41,50%**	**12.666.558,50**	**8,52%**	**56.850.197,88**	**38,23%**	**79.188.655,99**	**53,25%**
		928N	148.705.412,37	91.855.214,49	61,77%	61.709.348,30	41,50%	12.666.558,50	8,52%	56.850.197,88	38,23%	79.188.655,99	53,25%
11	**Total**		**1.164.529.261,36**	**774.397.317,48**	**66,50%**	**650.808.847,01**	**55,89%**	**291.755.457,80**	**25,05%**	**390.131.943,88**	**33,50%**	**482.641.859,68**	**41,45%**
	11001	**Total**	**159.786.052,17**	**138.777.372,20**	**86,85%**	**131.217.875,71**	**82,12%**	**76.914.942,22**	**48,14%**	**21.008.679,97**	**13,15%**	**61.862.429,98**	**38,72%**
		924M	159.786.052,17	138.777.372,20	86,85%	131.217.875,71	82,12%	76.914.942,22	48,14%	21.008.679,97	13,15%	61.862.429,98	38,72%
	11014	**Total**	**10.247.307,66**	**2.575.756,38**	**25,14%**	**2.575.756,38**	**25,14%**	**2.565.702,74**	**25,04%**	**7.671.551,28**	**74,86%**	**10.053,64**	**0,10%**
		921S	10.247.307,66	2.575.756,38	25,14%	2.575.756,38	25,14%	2.565.702,74	25,04%	7.671.551,28	74,86%	10.053,64	0,10%
	11015	**Total**	**14.791.999,66**	**11.416.667,61**	**77,18%**	**11.322.882,22**	**76,55%**	**3.560.558,44**	**24,07%**	**3.375.332,05**	**22,82%**	**7.856.109,17**	**53,11%**
		921T	14.791.999,66	11.416.667,61	77,18%	11.322.882,22	76,55%	3.560.558,44	24,07%	3.375.332,05	22,82%	7.856.109,17	53,11%
	11016	**Total**	**5.451.823,99**	**1.978.266,03**	**36,29%**	**1.978.266,03**	**36,29%**	**1.552.237,81**	**28,47%**	**3.473.557,96**	**63,71%**	**426.028,22**	**7,81%**
		921Q	5.451.823,99	1.978.266,03	36,29%	1.978.266,03	36,29%	1.552.237,81	28,47%	3.473.557,96	63,71%	426.028,22	7,81%
	11018	**Total**	**3.925.075,70**	**1.430.260,81**	**36,44%**	**1.430.260,81**	**36,44%**	**693.542,81**	**17,67%**	**2.494.814,89**	**63,56%**	**736.718,00**	**18,77%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 30-04-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		921U	3.925.075,70	1.430.260,81	36,44%	1.430.260,81	36,44%	693.542,81	17,67%	2.494.814,89	63,56%	736.718,00	18,77%
	11020	**Total**	**1.538.770,00**	**361.990,47**	**23,52%**	**361.990,47**	**23,52%**	**361.990,47**	**23,52%**	**1.176.779,53**	**76,48%**	**0,00**	**0,00%**
		921X	1.538.770,00	361.990,47	23,52%	361.990,47	23,52%	361.990,47	23,52%	1.176.779,53	76,48%	0,00	0,00%
	11021	**Total**	**194.070.669,07**	**172.235.388,68**	**88,75%**	**82.429.082,46**	**42,47%**	**25.060.787,56**	**12,91%**	**21.835.280,39**	**11,25%**	**147.174.601,12**	**75,84%**
		942N	194.070.669,07	172.235.388,68	88,75%	82.429.082,46	42,47%	25.060.787,56	12,91%	21.835.280,39	11,25%	147.174.601,12	75,84%
	11022	**Total**	**455.387.909,70**	**186.643.691,67**	**40,99%**	**186.412.479,48**	**40,93%**	**131.916.587,73**	**28,97%**	**268.744.218,03**	**59,01%**	**54.727.103,94**	**12,02%**
		112B	91.423.096,26	73.527.906,88	80,43%	73.296.694,69	80,17%	19.302.798,33	21,11%	17.895.189,38	19,57%	54.225.108,55	59,31%
		112C	363.964.813,44	113.115.784,79	31,08%	113.115.784,79	31,08%	112.613.789,40	30,94%	250.849.028,65	68,92%	501.995,39	0,14%
	11023	**Total**	**197.152.951,52**	**181.240.595,46**	**91,93%**	**180.479.191,30**	**91,54%**	**29.259.735,79**	**14,84%**	**15.912.356,06**	**8,07%**	**151.980.859,67**	**77,09%**
		112A	197.152.951,52	181.240.595,46	91,93%	180.479.191,30	91,54%	29.259.735,79	14,84%	15.912.356,06	8,07%	151.980.859,67	77,09%
	11024	**Total**	**59.581.657,72**	**39.512.687,11**	**66,32%**	**14.376.421,09**	**24,13%**	**3.505.324,22**	**5,88%**	**20.068.970,61**	**33,68%**	**36.007.362,89**	**60,43%**
		942O	59.581.657,72	39.512.687,11	66,32%	14.376.421,09	24,13%	3.505.324,22	5,88%	20.068.970,61	33,68%	36.007.362,89	60,43%
	11104	**Total**	**55.015.663,52**	**36.062.575,41**	**65,55%**	**36.062.575,41**	**65,55%**	**14.685.282,55**	**26,69%**	**18.953.088,11**	**34,45%**	**21.377.292,86**	**38,86%**
		114A	55.015.663,52	36.062.575,41	65,55%	36.062.575,41	65,55%	14.685.282,55	26,69%	18.953.088,11	34,45%	21.377.292,86	38,86%
	11205	**Total**	**7.579.380,65**	**2.162.065,65**	**28,53%**	**2.162.065,65**	**28,53%**	**1.678.765,46**	**22,15%**	**5.417.315,00**	**71,47%**	**483.300,19**	**6,38%**
		921R	7.579.380,65	2.162.065,65	28,53%	2.162.065,65	28,53%	1.678.765,46	22,15%	5.417.315,00	71,47%	483.300,19	6,38%
12	**Total**		**327.337.077,45**	**167.667.131,84**	**51,22%**	**127.092.521,66**	**38,83%**	**70.135.308,14**	**21,43%**	**159.669.945,61**	**48,78%**	**97.531.823,70**	**29,80%**
	12001	**Total**	**51.701.769,32**	**32.839.844,18**	**63,52%**	**32.839.844,18**	**63,52%**	**13.594.496,64**	**26,29%**	**18.861.925,14**	**36,48%**	**19.245.347,54**	**37,22%**
		923M	51.701.769,32	32.839.844,18	63,52%	32.839.844,18	63,52%	13.594.496,64	26,29%	18.861.925,14	36,48%	19.245.347,54	37,22%
	12013	**Total**	**16.006.256,16**	**8.159.134,23**	**50,97%**	**3.672.818,94**	**22,95%**	**2.362.567,19**	**14,76%**	**7.847.121,93**	**49,03%**	**5.796.567,04**	**36,21%**
		431A	9.278.027,21	5.992.230,60	64,59%	1.522.782,54	16,41%	781.852,14	8,43%	3.285.796,61	35,41%	5.210.378,46	56,16%
		492A	6.728.228,95	2.166.903,63	32,21%	2.150.036,40	31,96%	1.580.715,05	23,49%	4.561.325,32	67,79%	586.188,58	8,71%
	12014	**Total**	**9.925.471,68**	**2.463.787,18**	**24,82%**	**2.463.787,18**	**24,82%**	**2.463.787,18**	**24,82%**	**7.461.684,50**	**75,18%**	**0,00**	**0,00%**
		921M	9.925.471,68	2.463.787,18	24,82%	2.463.787,18	24,82%	2.463.787,18	24,82%	7.461.684,50	75,18%	0,00	0,00%
	12015	**Total**	**8.825.695,27**	**2.782.475,38**	**31,53%**	**2.782.475,38**	**31,53%**	**1.961.141,68**	**22,22%**	**6.043.219,89**	**68,47%**	**821.333,70**	**9,31%**
		921V	2.703.600,71	1.147.129,77	42,43%	1.147.129,77	42,43%	325.796,07	12,05%	1.556.470,94	57,57%	821.333,70	30,38%
		931N	6.122.094,56	1.635.345,61	26,71%	1.635.345,61	26,71%	1.635.345,61	26,71%	4.486.748,95	73,29%	0,00	0,00%
	12016	**Total**	**39.689.935,41**	**17.045.403,22**	**42,95%**	**17.045.403,22**	**42,95%**	**9.755.118,20**	**24,58%**	**22.644.532,19**	**57,05%**	**7.290.285,02**	**18,37%**
		932M	39.689.935,41	17.045.403,22	42,95%	17.045.403,22	42,95%	9.755.118,20	24,58%	22.644.532,19	57,05%	7.290.285,02	18,37%
	12017	**Total**	**6.029.468,04**	**1.855.363,14**	**30,77%**	**1.855.363,14**	**30,77%**	**1.504.271,14**	**24,95%**	**4.174.104,90**	**69,23%**	**351.092,00**	**5,82%**
		931M	6.029.468,04	1.855.363,14	30,77%	1.855.363,14	30,77%	1.504.271,14	24,95%	4.174.104,90	69,23%	351.092,00	5,82%
	12018	**Total**	**31.560.517,41**	**9.464.820,41**	**29,99%**	**9.464.820,41**	**29,99%**	**7.492.219,32**	**23,74%**	**22.095.697,00**	**70,01%**	**1.972.601,09**	**6,25%**
		931P	31.560.517,41	9.464.820,41	29,99%	9.464.820,41	29,99%	7.492.219,32	23,74%	22.095.697,00	70,01%	1.972.601,09	6,25%
	12019	**Total**	**2.286.951,81**	**670.788,75**	**29,33%**	**670.788,75**	**29,33%**	**498.544,44**	**21,80%**	**1.616.163,06**	**70,67%**	**172.244,31**	**7,53%**
		492B	2.286.951,81	670.788,75	29,33%	670.788,75	29,33%	498.544,44	21,80%	1.616.163,06	70,67%	172.244,31	7,53%
	12024	**Total**	**29.822.090,67**	**8.331.973,48**	**27,94%**	**6.095.136,22**	**20,44%**	**4.817.032,49**	**16,15%**	**21.490.117,19**	**72,06%**	**3.514.940,99**	**11,79%**
		921N	29.822.090,67	8.331.973,48	27,94%	6.095.136,22	20,44%	4.817.032,49	16,15%	21.490.117,19	72,06%	3.514.940,99	11,79%
	12025	**Total**	**30.616.764,03**	**8.916.209,54**	**29,12%**	**8.680.426,74**	**28,35%**	**3.569.359,25**	**11,66%**	**21.700.554,49**	**70,88%**	**5.346.850,29**	**17,46%**
		923A	30.616.764,03	8.916.209,54	29,12%	8.680.426,74	28,35%	3.569.359,25	11,66%	21.700.554,49	70,88%	5.346.850,29	17,46%
	12026	**Total**	**10.328.593,61**	**6.109.630,90**	**59,15%**	**4.609.630,90**	**44,63%**	**3.298.539,77**	**31,94%**	**4.218.962,71**	**40,85%**	**2.811.091,13**	**27,22%**
		433A	7.073.727,61	4.891.602,38	69,15%	3.391.602,38	47,95%	2.647.921,86	37,43%	2.182.125,23	30,85%	2.243.680,52	31,72%
		923C	3.254.866,00	1.218.028,52	37,42%	1.218.028,52	37,42%	650.617,91	19,99%	2.036.837,48	62,58%	567.410,61	17,43%
	12027	**Total**	**55.750.225,83**	**43.070.914,98**	**77,26%**	**25.416.093,28**	**45,59%**	**11.675.453,94**	**20,94%**	**12.679.310,85**	**22,74%**	**31.395.461,04**	**56,31%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 30-04-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		241N	55.750.225,83	43.070.914,98	77,26%	25.416.093,28	45,59%	11.675.453,94	20,94%	12.679.310,85	22,74%	31.395.461,04	56,31%
	12028	**Total**	**34.793.338,21**	**25.956.786,45**	**74,60%**	**11.495.933,32**	**33,04%**	**7.142.776,90**	**20,53%**	**8.836.551,76**	**25,40%**	**18.814.009,55**	**54,07%**
		422B	8.339.801,83	2.256.098,52	27,05%	2.256.098,52	27,05%	1.844.168,82	22,11%	6.083.703,31	72,95%	411.929,70	4,94%
		463A	26.453.536,38	23.700.687,93	89,59%	9.239.834,80	34,93%	5.298.608,08	20,03%	2.752.848,45	10,41%	18.402.079,85	69,56%
14	**Total**		**3.425.477.914,05**	**1.781.244.587,62**	**52,00%**	**1.561.626.654,62**	**45,59%**	**718.761.985,84**	**20,98%**	**1.644.233.326,43**	**48,00%**	**1.062.482.601,78**	**31,02%**
	14001	**Total**	**23.344.826,99**	**6.472.862,00**	**27,73%**	**6.384.962,41**	**27,35%**	**4.756.545,55**	**20,38%**	**16.871.964,99**	**72,27%**	**1.716.316,45**	**7,35%**
		451M	23.344.826,99	6.472.862,00	27,73%	6.384.962,41	27,35%	4.756.545,55	20,38%	16.871.964,99	72,27%	1.716.316,45	7,35%
	14010	**Total**	**47.613.707,07**	**18.364.037,38**	**38,57%**	**10.818.190,55**	**22,72%**	**4.846.398,44**	**10,18%**	**29.249.669,69**	**61,43%**	**13.517.638,94**	**28,39%**
		453M	47.613.707,07	18.364.037,38	38,57%	10.818.190,55	22,72%	4.846.398,44	10,18%	29.249.669,69	61,43%	13.517.638,94	28,39%
	14012	**Total**	**216.605.240,66**	**186.574.563,12**	**86,14%**	**184.977.408,11**	**85,40%**	**46.333.610,13**	**21,39%**	**30.030.677,54**	**13,86%**	**140.240.952,99**	**64,74%**
		453A	216.605.240,66	186.574.563,12	86,14%	184.977.408,11	85,40%	46.333.610,13	21,39%	30.030.677,54	13,86%	140.240.952,99	64,74%
	14013	**Total**	**337.574.832,11**	**274.803.239,36**	**81,41%**	**270.749.482,02**	**80,20%**	**15.177.951,14**	**4,50%**	**62.771.592,75**	**18,59%**	**259.625.288,22**	**76,91%**
		453B	337.574.832,11	274.803.239,36	81,41%	270.749.482,02	80,20%	15.177.951,14	4,50%	62.771.592,75	18,59%	259.625.288,22	76,91%
	14014	**Total**	**593.427.964,89**	**534.368.036,69**	**90,05%**	**384.651.761,85**	**64,82%**	**48.327.848,81**	**8,14%**	**59.059.928,20**	**9,95%**	**486.040.187,88**	**81,90%**
		261A	593.427.964,89	534.368.036,69	90,05%	384.651.761,85	64,82%	48.327.848,81	8,14%	59.059.928,20	9,95%	486.040.187,88	81,90%
	14202	**Total**	**229.421.695,89**	**173.244.170,38**	**75,51%**	**117.179.030,44**	**51,08%**	**24.213.192,78**	**10,55%**	**56.177.525,51**	**24,49%**	**149.030.977,60**	**64,96%**
		261B	229.421.695,89	173.244.170,38	75,51%	117.179.030,44	51,08%	24.213.192,78	10,55%	56.177.525,51	24,49%	149.030.977,60	64,96%
	14203	**Total**	**1.977.489.646,44**	**587.417.678,69**	**29,71%**	**586.865.819,24**	**29,68%**	**575.106.438,99**	**29,08%**	**1.390.071.967,75**	**70,29%**	**12.311.239,70**	**0,62%**
		453N	1.977.489.646,44	587.417.678,69	29,71%	586.865.819,24	29,68%	575.106.438,99	29,08%	1.390.071.967,75	70,29%	12.311.239,70	0,62%
15	**Total**		**6.733.626.772,61**	**3.093.903.783,83**	**45,95%**	**3.041.737.290,73**	**45,17%**	**2.025.035.777,62**	**30,07%**	**3.639.722.988,78**	**54,05%**	**1.068.868.006,21**	**15,87%**
	15001	**Total**	**34.007.311,67**	**17.320.810,58**	**50,93%**	**17.320.810,58**	**50,93%**	**8.979.587,59**	**26,40%**	**16.686.501,09**	**49,07%**	**8.341.222,99**	**24,53%**
		321M	34.007.311,67	17.320.810,58	50,93%	17.320.810,58	50,93%	8.979.587,59	26,40%	16.686.501,09	49,07%	8.341.222,99	24,53%
	15002	**Total**	**24.353.716,21**	**4.334.603,82**	**17,80%**	**4.334.603,82**	**17,80%**	**4.334.603,82**	**17,80%**	**20.019.112,39**	**82,20%**	**0,00**	**0,00%**
		321M	24.353.716,21	4.334.603,82	17,80%	4.334.603,82	17,80%	4.334.603,82	17,80%	20.019.112,39	82,20%	0,00	0,00%
	15010	**Total**	**124.077.179,00**	**82.286.631,98**	**66,32%**	**82.016.190,68**	**66,10%**	**45.501.289,10**	**36,67%**	**41.790.547,02**	**33,68%**	**36.785.342,88**	**29,65%**
		322A	124.077.179,00	82.286.631,98	66,32%	82.016.190,68	66,10%	45.501.289,10	36,67%	41.790.547,02	33,68%	36.785.342,88	29,65%
	15011	**Total**	**127.873.835,36**	**73.099.573,20**	**57,17%**	**72.488.044,28**	**56,69%**	**60.378.659,09**	**47,22%**	**54.774.262,16**	**42,83%**	**12.720.914,11**	**9,95%**
		322B	89.680.823,55	54.604.389,15	60,89%	54.601.565,15	60,88%	46.240.331,56	51,56%	35.076.434,40	39,11%	8.364.057,59	9,33%
		322E	7.150.632,81	2.881.186,43	40,29%	2.792.383,65	39,05%	2.281.561,06	31,91%	4.269.446,38	59,71%	599.625,37	8,39%
		322F	31.042.379,00	15.613.997,62	50,30%	15.094.095,48	48,62%	11.856.766,47	38,20%	15.428.381,38	49,70%	3.757.231,15	12,10%
	15012	**Total**	**1.632.914.741,66**	**553.859.339,42**	**33,92%**	**540.578.509,77**	**33,11%**	**470.765.856,06**	**28,83%**	**1.079.055.402,24**	**66,08%**	**83.093.483,36**	**5,09%**
		323M	1.632.914.741,66	553.859.339,42	33,92%	540.578.509,77	33,11%	470.765.856,06	28,83%	1.079.055.402,24	66,08%	83.093.483,36	5,09%
	15014	**Total**	**1.171.351.928,83**	**1.066.246.255,75**	**91,03%**	**1.053.194.755,75**	**89,91%**	**351.445.848,50**	**30,00%**	**105.105.673,08**	**8,97%**	**714.800.407,25**	**61,02%**
		322C	1.171.351.928,83	1.066.246.255,75	91,03%	1.053.194.755,75	89,91%	351.445.848,50	30,00%	105.105.673,08	8,97%	714.800.407,25	61,02%
	15015	**Total**	**163.124.421,32**	**132.688.495,91**	**81,34%**	**126.260.636,86**	**77,40%**	**35.918.428,05**	**22,02%**	**30.435.925,41**	**18,66%**	**96.770.067,86**	**59,32%**
		321P	133.124.069,32	107.278.292,55	80,59%	100.850.433,50	75,76%	25.426.870,37	19,10%	25.845.776,77	19,41%	81.851.422,18	61,49%
		324M	30.000.352,00	25.410.203,36	84,70%	25.410.203,36	84,70%	10.491.557,68	34,97%	4.590.148,64	15,30%	14.918.645,68	49,73%
	15016	**Total**	**3.225.109.703,03**	**998.049.360,30**	**30,95%**	**998.049.360,30**	**30,95%**	**995.775.969,89**	**30,88%**	**2.227.060.342,73**	**69,05%**	**2.273.390,41**	**0,07%**
		321M	47.494.275,25	14.306.262,06	30,12%	14.306.262,06	30,12%	12.032.871,65	25,34%	33.188.013,19	69,88%	2.273.390,41	4,79%
		322A	1.211.307.758,00	377.580.282,06	31,17%	377.580.282,06	31,17%	377.580.282,06	31,17%	833.727.475,94	68,83%	0,00	0,00%
		322B	1.350.106.532,00	421.398.525,98	31,21%	421.398.525,98	31,21%	421.398.525,98	31,21%	928.708.006,02	68,79%	0,00	0,00%
		322E	101.238.293,00	29.611.392,95	29,25%	29.611.392,95	29,25%	29.611.392,95	29,25%	71.626.900,05	70,75%	0,00	0,00%
		322G	115.514.556,95	23.891.306,48	20,68%	23.891.306,48	20,68%	23.891.306,48	20,68%	91.623.250,47	79,32%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 30-04-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		322O	6.932.935,00	1.847.923,21	26,65%	1.847.923,21	26,65%	1.847.923,21	26,65%	5.085.011,79	73,35%	0,00	0,00%
		322P	392.515.352,83	129.413.667,56	32,97%	129.413.667,56	32,97%	129.413.667,56	32,97%	263.101.685,27	67,03%	0,00	0,00%
	15017	**Total**	**625.464,66**	**157.685,82**	**25,21%**	**157.685,82**	**25,21%**	**157.570,97**	**25,19%**	**467.778,84**	**74,79%**	**114,85**	**0,02%**
		321O	625.464,66	157.685,82	25,21%	157.685,82	25,21%	157.570,97	25,19%	467.778,84	74,79%	114,85	0,02%
	15019	**Total**	**177.630.288,66**	**137.018.994,03**	**77,14%**	**120.594.257,87**	**67,89%**	**36.537.497,97**	**20,57%**	**40.611.294,63**	**22,86%**	**100.481.496,06**	**56,57%**
		466A	177.630.288,66	137.018.994,03	77,14%	120.594.257,87	67,89%	36.537.497,97	20,57%	40.611.294,63	22,86%	100.481.496,06	56,57%
	15020	**Total**	**40.210.898,55**	**22.355.202,73**	**55,59%**	**22.221.630,55**	**55,26%**	**11.852.648,03**	**29,48%**	**17.855.695,82**	**44,41%**	**10.502.554,70**	**26,12%**
		322O	40.210.898,55	22.355.202,73	55,59%	22.221.630,55	55,26%	11.852.648,03	29,48%	17.855.695,82	44,41%	10.502.554,70	26,12%
	15022	**Total**	**12.347.283,66**	**6.486.830,29**	**52,54%**	**4.520.804,45**	**36,61%**	**3.387.818,55**	**27,44%**	**5.860.453,37**	**47,46%**	**3.099.011,74**	**25,10%**
		322D	12.347.283,66	6.486.830,29	52,54%	4.520.804,45	36,61%	3.387.818,55	27,44%	5.860.453,37	47,46%	3.099.011,74	25,10%
16	**Total**		**363.476.690,24**	**214.925.900,88**	**59,13%**	**198.831.980,67**	**54,70%**	**57.742.887,79**	**15,89%**	**148.550.789,36**	**40,87%**	**157.183.013,09**	**43,24%**
	16001	**Total**	**36.888.244,42**	**16.982.187,85**	**46,04%**	**16.854.042,87**	**45,69%**	**9.536.813,84**	**25,85%**	**19.906.056,57**	**53,96%**	**7.445.374,01**	**20,18%**
		456M	33.882.331,42	16.279.833,27	48,05%	16.151.688,29	47,67%	8.890.745,13	26,24%	17.602.498,15	51,95%	7.389.088,14	21,81%
		932O	3.005.913,00	702.354,58	23,37%	702.354,58	23,37%	646.068,71	21,49%	2.303.558,42	76,63%	56.285,87	1,87%
	16010	**Total**	**51.936.383,33**	**34.486.732,90**	**66,40%**	**32.678.051,33**	**62,92%**	**10.548.867,30**	**20,31%**	**17.449.650,43**	**33,60%**	**23.937.865,60**	**46,09%**
		456A	51.936.383,33	34.486.732,90	66,40%	32.678.051,33	62,92%	10.548.867,30	20,31%	17.449.650,43	33,60%	23.937.865,60	46,09%
	16012	**Total**	**14.962.380,89**	**4.999.621,37**	**33,41%**	**3.957.487,29**	**26,45%**	**2.852.463,20**	**19,06%**	**9.962.759,52**	**66,59%**	**2.147.158,17**	**14,35%**
		261P	14.962.380,89	4.999.621,37	33,41%	3.957.487,29	26,45%	2.852.463,20	19,06%	9.962.759,52	66,59%	2.147.158,17	14,35%
	16014	**Total**	**63.532.644,21**	**46.131.411,65**	**72,61%**	**39.353.087,54**	**61,94%**	**12.072.860,26**	**19,00%**	**17.401.232,56**	**27,39%**	**34.058.551,39**	**53,61%**
		411A	63.532.644,21	46.131.411,65	72,61%	39.353.087,54	61,94%	12.072.860,26	19,00%	17.401.232,56	27,39%	34.058.551,39	53,61%
	16015	**Total**	**150.360.301,08**	**92.281.891,92**	**61,37%**	**87.134.680,41**	**57,95%**	**12.324.487,42**	**8,20%**	**58.078.409,16**	**38,63%**	**79.957.404,50**	**53,18%**
		456N	150.360.301,08	92.281.891,92	61,37%	87.134.680,41	57,95%	12.324.487,42	8,20%	58.078.409,16	38,63%	79.957.404,50	53,18%
	16018	**Total**	**12.118.251,11**	**1.651.449,91**	**13,63%**	**1.395.724,63**	**11,52%**	**1.130.791,86**	**9,33%**	**10.466.801,20**	**86,37%**	**520.658,05**	**4,30%**
		261O	12.118.251,11	1.651.449,91	13,63%	1.395.724,63	11,52%	1.130.791,86	9,33%	10.466.801,20	86,37%	520.658,05	4,30%
	16020	**Total**	**4.501.373,34**	**2.717.177,85**	**60,36%**	**2.717.177,85**	**60,36%**	**2.349.306,44**	**52,19%**	**1.784.195,49**	**39,64%**	**367.871,41**	**8,17%**
		334D	4.501.373,34	2.717.177,85	60,36%	2.717.177,85	60,36%	2.349.306,44	52,19%	1.784.195,49	39,64%	367.871,41	8,17%
	16206	**Total**	**29.177.111,86**	**15.675.427,43**	**53,73%**	**14.741.728,75**	**50,52%**	**6.927.297,47**	**23,74%**	**13.501.684,43**	**46,27%**	**8.748.129,96**	**29,98%**
		467A	29.177.111,86	15.675.427,43	53,73%	14.741.728,75	50,52%	6.927.297,47	23,74%	13.501.684,43	46,27%	8.748.129,96	29,98%
17	**Total**		**288.681.436,49**	**148.291.697,92**	**51,37%**	**136.120.433,01**	**47,15%**	**70.008.091,85**	**24,25%**	**140.389.738,57**	**48,63%**	**78.283.606,07**	**27,12%**
	17001	**Total**	**33.303.963,30**	**14.722.421,44**	**44,21%**	**14.691.013,04**	**44,11%**	**7.769.342,69**	**23,33%**	**18.581.541,86**	**55,79%**	**6.953.078,75**	**20,88%**
		311M	33.303.963,30	14.722.421,44	44,21%	14.691.013,04	44,11%	7.769.342,69	23,33%	18.581.541,86	55,79%	6.953.078,75	20,88%
	17010	**Total**	**21.350.222,54**	**13.791.225,03**	**64,60%**	**13.791.225,03**	**64,60%**	**11.702.725,22**	**54,81%**	**7.558.997,51**	**35,40%**	**2.088.499,81**	**9,78%**
		312D	21.350.222,54	13.791.225,03	64,60%	13.791.225,03	64,60%	11.702.725,22	54,81%	7.558.997,51	35,40%	2.088.499,81	9,78%
	17011	**Total**	**27.333.856,02**	**5.219.865,82**	**19,10%**	**5.213.513,32**	**19,07%**	**5.194.160,89**	**19,00%**	**22.113.990,20**	**80,90%**	**25.704,93**	**0,09%**
		311N	27.333.856,02	5.219.865,82	19,10%	5.213.513,32	19,07%	5.194.160,89	19,00%	22.113.990,20	80,90%	25.704,93	0,09%
	17012	**Total**	**201.142.437,97**	**112.745.046,15**	**56,05%**	**101.111.998,22**	**50,27%**	**44.071.219,84**	**21,91%**	**88.397.391,82**	**43,95%**	**68.673.826,31**	**34,14%**
		313B	201.142.437,97	112.745.046,15	56,05%	101.111.998,22	50,27%	44.071.219,84	21,91%	88.397.391,82	43,95%	68.673.826,31	34,14%
	17013	**Total**	**5.550.956,66**	**1.813.139,48**	**32,66%**	**1.312.683,40**	**23,65%**	**1.270.643,21**	**22,89%**	**3.737.817,18**	**67,34%**	**542.496,27**	**9,77%**
		311O	5.550.956,66	1.813.139,48	32,66%	1.312.683,40	23,65%	1.270.643,21	22,89%	3.737.817,18	67,34%	542.496,27	9,77%
19	**Total**		**2.752.637.162,44**	**2.059.963.323,41**	**74,84%**	**1.926.160.053,53**	**69,98%**	**709.927.057,44**	**25,79%**	**692.673.839,03**	**25,16%**	**1.350.036.265,97**	**49,05%**
	19102CA01	**Total**	**37.499,00**	**22.866,02**	**60,98%**	**22.866,02**	**60,98%**	**6.379,28**	**17,01%**	**14.632,98**	**39,02%**	**16.486,74**	**43,97%**
		231J	37.499,00	22.866,02	60,98%	22.866,02	60,98%	6.379,28	17,01%	14.632,98	39,02%	16.486,74	43,97%
	19102CA02	**Total**	**438.539,00**	**314.415,95**	**71,70%**	**314.415,95**	**71,70%**	**163.401,25**	**37,26%**	**124.123,05**	**28,30%**	**151.014,70**	**34,44%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 30-04-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		231J	438.539,00	314.415,95	71,70%	314.415,95	71,70%	163.401,25	37,26%	124.123,05	28,30%	151.014,70	34,44%
	19102CA03	**Total**	**482.345,00**	**306.634,95**	**63,57%**	**306.634,95**	**63,57%**	**181.206,81**	**37,57%**	**175.710,05**	**36,43%**	**125.428,14**	**26,00%**
		231J	482.345,00	306.634,95	63,57%	306.634,95	63,57%	181.206,81	37,57%	175.710,05	36,43%	125.428,14	26,00%
	19102CA04	**Total**	**601.821,00**	**462.208,35**	**76,80%**	**457.388,98**	**76,00%**	**224.704,83**	**37,34%**	**139.612,65**	**23,20%**	**237.503,52**	**39,46%**
		231J	601.821,00	462.208,35	76,80%	457.388,98	76,00%	224.704,83	37,34%	139.612,65	23,20%	237.503,52	39,46%
	19102CA05	**Total**	**134.688,00**	**73.300,76**	**54,42%**	**73.300,76**	**54,42%**	**43.029,14**	**31,95%**	**61.387,24**	**45,58%**	**30.271,62**	**22,48%**
		231J	134.688,00	73.300,76	54,42%	73.300,76	54,42%	43.029,14	31,95%	61.387,24	45,58%	30.271,62	22,48%
	19102CO01	**Total**	**394.711,00**	**271.904,02**	**68,89%**	**271.904,02**	**68,89%**	**148.948,58**	**37,74%**	**122.806,98**	**31,11%**	**122.955,44**	**31,15%**
		231J	394.711,00	271.904,02	68,89%	271.904,02	68,89%	148.948,58	37,74%	122.806,98	31,11%	122.955,44	31,15%
	19102CO02	**Total**	**269.405,00**	**189.091,98**	**70,19%**	**189.091,98**	**70,19%**	**94.740,77**	**35,17%**	**80.313,02**	**29,81%**	**94.351,21**	**35,02%**
		231J	269.405,00	189.091,98	70,19%	189.091,98	70,19%	94.740,77	35,17%	80.313,02	29,81%	94.351,21	35,02%
	19102CO03	**Total**	**232.702,00**	**168.917,34**	**72,59%**	**168.917,34**	**72,59%**	**64.934,36**	**27,90%**	**63.784,66**	**27,41%**	**103.982,98**	**44,69%**
		231J	232.702,00	168.917,34	72,59%	168.917,34	72,59%	64.934,36	27,90%	63.784,66	27,41%	103.982,98	44,69%
	19102CO04	**Total**	**405.901,00**	**311.469,58**	**76,74%**	**311.469,58**	**76,74%**	**160.743,48**	**39,60%**	**94.431,42**	**23,26%**	**150.726,10**	**37,13%**
		231J	405.901,00	311.469,58	76,74%	311.469,58	76,74%	160.743,48	39,60%	94.431,42	23,26%	150.726,10	37,13%
	19102CO06	**Total**	**507.274,00**	**367.256,68**	**72,40%**	**367.256,68**	**72,40%**	**171.088,15**	**33,73%**	**140.017,32**	**27,60%**	**196.168,53**	**38,67%**
		231J	507.274,00	367.256,68	72,40%	367.256,68	72,40%	171.088,15	33,73%	140.017,32	27,60%	196.168,53	38,67%
	19102CO07	**Total**	**231.771,00**	**183.859,09**	**79,33%**	**183.859,09**	**79,33%**	**61.512,62**	**26,54%**	**47.911,91**	**20,67%**	**122.346,47**	**52,79%**
		231J	231.771,00	183.859,09	79,33%	183.859,09	79,33%	61.512,62	26,54%	47.911,91	20,67%	122.346,47	52,79%
	19102CO08	**Total**	**330.781,00**	**268.763,90**	**81,25%**	**268.763,90**	**81,25%**	**124.342,60**	**37,59%**	**62.017,10**	**18,75%**	**144.421,30**	**43,66%**
		231J	330.781,00	268.763,90	81,25%	268.763,90	81,25%	124.342,60	37,59%	62.017,10	18,75%	144.421,30	43,66%
	19102CO09	**Total**	**734.357,00**	**672.216,41**	**91,54%**	**665.871,47**	**90,67%**	**192.415,77**	**26,20%**	**62.140,59**	**8,46%**	**479.800,64**	**65,34%**
		231J	734.357,00	672.216,41	91,54%	665.871,47	90,67%	192.415,77	26,20%	62.140,59	8,46%	479.800,64	65,34%
	19102RM01	**Total**	**981.207,00**	**596.737,45**	**60,82%**	**596.737,45**	**60,82%**	**318.735,83**	**32,48%**	**384.469,55**	**39,18%**	**278.001,62**	**28,33%**
		231H	981.207,00	596.737,45	60,82%	596.737,45	60,82%	318.735,83	32,48%	384.469,55	39,18%	278.001,62	28,33%
	19102RM02	**Total**	**1.164.768,00**	**807.187,50**	**69,30%**	**807.187,50**	**69,30%**	**551.733,83**	**47,37%**	**357.580,50**	**30,70%**	**255.453,67**	**21,93%**
		231H	1.164.768,00	807.187,50	69,30%	807.187,50	69,30%	551.733,83	47,37%	357.580,50	30,70%	255.453,67	21,93%
	19102RM03	**Total**	**408.815,00**	**232.531,56**	**56,88%**	**227.504,05**	**55,65%**	**76.682,07**	**18,76%**	**176.283,44**	**43,12%**	**155.849,49**	**38,12%**
		231H	408.815,00	232.531,56	56,88%	227.504,05	55,65%	76.682,07	18,76%	176.283,44	43,12%	155.849,49	38,12%
	19102RM04	**Total**	**1.132.910,00**	**559.885,33**	**49,42%**	**554.857,83**	**48,98%**	**159.653,11**	**14,09%**	**573.024,67**	**50,58%**	**400.232,22**	**35,33%**
		231H	1.132.910,00	559.885,33	49,42%	554.857,83	48,98%	159.653,11	14,09%	573.024,67	50,58%	400.232,22	35,33%
	19102RM05	**Total**	**1.541.032,00**	**931.505,18**	**60,45%**	**931.505,18**	**60,45%**	**642.954,24**	**41,72%**	**609.526,82**	**39,55%**	**288.550,94**	**18,72%**
		231H	1.541.032,00	931.505,18	60,45%	931.505,18	60,45%	642.954,24	41,72%	609.526,82	39,55%	288.550,94	18,72%
	19102RM06	**Total**	**1.260.538,00**	**804.748,17**	**63,84%**	**804.748,17**	**63,84%**	**589.754,77**	**46,79%**	**455.789,83**	**36,16%**	**214.993,40**	**17,06%**
		231H	1.260.538,00	804.748,17	63,84%	804.748,17	63,84%	589.754,77	46,79%	455.789,83	36,16%	214.993,40	17,06%
	19102RM07	**Total**	**710.072,00**	**407.712,27**	**57,42%**	**407.712,27**	**57,42%**	**230.610,75**	**32,48%**	**302.359,73**	**42,58%**	**177.101,52**	**24,94%**
		231H	710.072,00	407.712,27	57,42%	407.712,27	57,42%	230.610,75	32,48%	302.359,73	42,58%	177.101,52	24,94%
	19102RM08	**Total**	**413.165,00**	**237.469,89**	**57,48%**	**231.787,90**	**56,10%**	**93.003,07**	**22,51%**	**175.695,11**	**42,52%**	**144.466,82**	**34,97%**
		231H	413.165,00	237.469,89	57,48%	231.787,90	56,10%	93.003,07	22,51%	175.695,11	42,52%	144.466,82	34,97%
	19102RM09	**Total**	**475.888,00**	**430.915,77**	**90,55%**	**430.915,77**	**90,55%**	**155.386,13**	**32,65%**	**44.972,23**	**9,45%**	**275.529,64**	**57,90%**
		231H	475.888,00	430.915,77	90,55%	430.915,77	90,55%	155.386,13	32,65%	44.972,23	9,45%	275.529,64	57,90%
	19102RM10	**Total**	**1.595.722,00**	**920.073,63**	**57,66%**	**915.046,13**	**57,34%**	**518.764,30**	**32,51%**	**675.648,37**	**42,34%**	**401.309,33**	**25,15%**
		231H	1.595.722,00	920.073,63	57,66%	915.046,13	57,34%	518.764,30	32,51%	675.648,37	42,34%	401.309,33	25,15%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 30-04-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19102RM11	**Total**	**333.066,00**	**208.676,90**	**62,65%**	**208.676,90**	**62,65%**	**121.600,59**	**36,51%**	**124.389,10**	**37,35%**	**87.076,31**	**26,14%**
		231H	333.066,00	208.676,90	62,65%	208.676,90	62,65%	121.600,59	36,51%	124.389,10	37,35%	87.076,31	26,14%
	19102RM12	**Total**	**1.421.691,00**	**603.032,38**	**42,42%**	**555.680,44**	**39,09%**	**321.176,59**	**22,59%**	**818.658,62**	**57,58%**	**281.855,79**	**19,83%**
		231H	1.421.691,00	603.032,38	42,42%	555.680,44	39,09%	321.176,59	22,59%	818.658,62	57,58%	281.855,79	19,83%
	19102RM13	**Total**	**506.649,00**	**302.596,43**	**59,73%**	**302.596,43**	**59,73%**	**130.113,66**	**25,68%**	**204.052,57**	**40,27%**	**172.482,77**	**34,04%**
		231H	506.649,00	302.596,43	59,73%	302.596,43	59,73%	130.113,66	25,68%	204.052,57	40,27%	172.482,77	34,04%
	19102RM14	**Total**	**1.133.311,00**	**721.101,15**	**63,63%**	**721.101,15**	**63,63%**	**471.738,29**	**41,62%**	**412.209,85**	**36,37%**	**249.362,86**	**22,00%**
		231H	1.133.311,00	721.101,15	63,63%	721.101,15	63,63%	471.738,29	41,62%	412.209,85	36,37%	249.362,86	22,00%
	19102RM15	**Total**	**295.187,00**	**173.705,26**	**58,85%**	**168.839,68**	**57,20%**	**59.735,41**	**20,24%**	**121.481,74**	**41,15%**	**113.969,85**	**38,61%**
		231H	295.187,00	173.705,26	58,85%	168.839,68	57,20%	59.735,41	20,24%	121.481,74	41,15%	113.969,85	38,61%
	19102RM16	**Total**	**1.292.453,00**	**731.140,11**	**56,57%**	**731.140,11**	**56,57%**	**524.105,47**	**40,55%**	**561.312,89**	**43,43%**	**207.034,64**	**16,02%**
		231H	1.292.453,00	731.140,11	56,57%	731.140,11	56,57%	524.105,47	40,55%	561.312,89	43,43%	207.034,64	16,02%
	19102RM17	**Total**	**357.550,00**	**188.965,05**	**52,85%**	**188.965,05**	**52,85%**	**126.871,61**	**35,48%**	**168.584,95**	**47,15%**	**62.093,44**	**17,37%**
		231H	357.550,00	188.965,05	52,85%	188.965,05	52,85%	126.871,61	35,48%	168.584,95	47,15%	62.093,44	17,37%
	19102RM18	**Total**	**277.249,00**	**167.094,33**	**60,27%**	**162.066,83**	**58,46%**	**55.540,22**	**20,03%**	**110.154,67**	**39,73%**	**111.554,11**	**40,24%**
		231H	277.249,00	167.094,33	60,27%	162.066,83	58,46%	55.540,22	20,03%	110.154,67	39,73%	111.554,11	40,24%
	19102RM19	**Total**	**561.339,00**	**374.713,26**	**66,75%**	**362.295,76**	**64,54%**	**107.256,61**	**19,11%**	**186.625,74**	**33,25%**	**267.456,65**	**47,65%**
		231H	561.339,00	374.713,26	66,75%	362.295,76	64,54%	107.256,61	19,11%	186.625,74	33,25%	267.456,65	47,65%
	19102RM20	**Total**	**1.015.904,00**	**761.124,54**	**74,92%**	**754.998,76**	**74,32%**	**457.373,10**	**45,02%**	**254.779,46**	**25,08%**	**303.751,44**	**29,90%**
		231H	1.015.904,00	761.124,54	74,92%	754.998,76	74,32%	457.373,10	45,02%	254.779,46	25,08%	303.751,44	29,90%
	19102RM21	**Total**	**344.902,00**	**161.262,15**	**46,76%**	**161.262,15**	**46,76%**	**87.783,70**	**25,45%**	**183.639,85**	**53,24%**	**73.478,45**	**21,30%**
		231H	344.902,00	161.262,15	46,76%	161.262,15	46,76%	87.783,70	25,45%	183.639,85	53,24%	73.478,45	21,30%
	19102RM22	**Total**	**841.831,00**	**574.217,80**	**68,21%**	**563.871,45**	**66,98%**	**219.557,78**	**26,08%**	**267.613,20**	**31,79%**	**354.660,02**	**42,13%**
		231H	841.831,00	574.217,80	68,21%	563.871,45	66,98%	219.557,78	26,08%	267.613,20	31,79%	354.660,02	42,13%
	19102RM23	**Total**	**720.970,00**	**468.461,34**	**64,98%**	**468.461,34**	**64,98%**	**274.771,07**	**38,11%**	**252.508,66**	**35,02%**	**193.690,27**	**26,87%**
		231H	720.970,00	468.461,34	64,98%	468.461,34	64,98%	274.771,07	38,11%	252.508,66	35,02%	193.690,27	26,87%
	19102RM24	**Total**	**516.117,00**	**266.038,01**	**51,55%**	**266.038,01**	**51,55%**	**165.899,82**	**32,14%**	**250.078,99**	**48,45%**	**100.138,19**	**19,40%**
		231H	516.117,00	266.038,01	51,55%	266.038,01	51,55%	165.899,82	32,14%	250.078,99	48,45%	100.138,19	19,40%
	19102RM25	**Total**	**4.519.843,00**	**4.070.739,42**	**90,06%**	**4.070.739,42**	**90,06%**	**1.524.800,39**	**33,74%**	**449.103,58**	**9,94%**	**2.545.939,03**	**56,33%**
		231H	4.519.843,00	4.070.739,42	90,06%	4.070.739,42	90,06%	1.524.800,39	33,74%	449.103,58	9,94%	2.545.939,03	56,33%
	19001	**Total**	**55.861.872,25**	**22.389.496,44**	**40,08%**	**22.261.053,62**	**39,85%**	**10.232.948,77**	**18,32%**	**33.472.375,81**	**59,92%**	**12.156.547,67**	**21,76%**
		239M	55.861.872,25	22.389.496,44	40,08%	22.261.053,62	39,85%	10.232.948,77	18,32%	33.472.375,81	59,92%	12.156.547,67	21,76%
	19010	**Total**	**214.034.856,00**	**131.663.006,61**	**61,51%**	**117.556.166,62**	**54,92%**	**34.290.214,82**	**16,02%**	**82.371.849,39**	**38,49%**	**97.372.791,79**	**45,49%**
		232E	214.034.856,00	131.663.006,61	61,51%	117.556.166,62	54,92%	34.290.214,82	16,02%	82.371.849,39	38,49%	97.372.791,79	45,49%
	19011	**Total**	**1.201.729.191,83**	**1.022.701.692,49**	**85,10%**	**957.027.641,26**	**79,64%**	**307.055.655,83**	**25,55%**	**179.027.499,34**	**14,90%**	**715.646.036,66**	**59,55%**
		231D	480.596.388,13	443.737.303,83	92,33%	437.268.395,60	90,98%	138.370.590,45	28,79%	36.859.084,30	7,67%	305.366.713,38	63,54%
		231I	721.132.803,70	578.964.388,66	80,29%	519.759.245,66	72,08%	168.685.065,38	23,39%	142.168.415,04	19,71%	410.279.323,28	56,89%
	19012	**Total**	**455.950.271,94**	**407.261.455,56**	**89,32%**	**398.190.979,76**	**87,33%**	**131.166.560,98**	**28,77%**	**48.688.816,38**	**10,68%**	**276.094.894,58**	**60,55%**
		231A	92.618.281,00	88.086.614,40	95,11%	87.111.614,40	94,05%	24.273.452,78	26,21%	4.531.666,60	4,89%	63.813.161,62	68,90%
		231C	19.915.625,51	6.797.725,10	34,13%	6.526.743,03	32,77%	5.660.618,53	28,42%	13.117.900,41	65,87%	1.137.106,57	5,71%
		231F	343.416.365,43	312.377.116,06	90,96%	304.552.622,33	88,68%	101.232.489,67	29,48%	31.039.249,37	9,04%	211.144.626,39	61,48%
	19013	**Total**	**39.375.478,01**	**31.350.902,61**	**79,62%**	**29.526.560,92**	**74,99%**	**11.832.977,50**	**30,05%**	**8.024.575,40**	**20,38%**	**19.517.925,11**	**49,57%**
		232B	39.375.478,01	31.350.902,61	79,62%	29.526.560,92	74,99%	11.832.977,50	30,05%	8.024.575,40	20,38%	19.517.925,11	49,57%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 30-04-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19017	**Total**	**238.496.584,57**	**208.190.065,22**	**87,29%**	**174.388.580,44**	**73,12%**	**71.880.050,27**	**30,14%**	**30.306.519,35**	**12,71%**	**136.310.014,95**	**57,15%**
		232F	238.496.584,57	208.190.065,22	87,29%	174.388.580,44	73,12%	71.880.050,27	30,14%	30.306.519,35	12,71%	136.310.014,95	57,15%
	19018	**Total**	**20.126.364,92**	**6.939.527,66**	**34,48%**	**5.200.475,05**	**25,84%**	**3.607.055,32**	**17,92%**	**13.186.837,26**	**65,52%**	**3.332.472,34**	**16,56%**
		232A	20.126.364,92	6.939.527,66	34,48%	5.200.475,05	25,84%	3.607.055,32	17,92%	13.186.837,26	65,52%	3.332.472,34	16,56%
	19020	**Total**	**11.178.787,24**	**5.928.091,30**	**53,03%**	**4.871.468,78**	**43,58%**	**2.912.244,18**	**26,05%**	**5.250.695,94**	**46,97%**	**3.015.847,12**	**26,98%**
		239O	11.178.787,24	5.928.091,30	53,03%	4.871.468,78	43,58%	2.912.244,18	26,05%	5.250.695,94	46,97%	3.015.847,12	26,98%
	19102	**Total**	**487.259.782,68**	**204.224.545,61**	**41,91%**	**197.940.650,63**	**40,62%**	**127.326.299,72**	**26,13%**	**283.035.237,07**	**58,09%**	**76.898.245,89**	**15,78%**
		231B	16.298.311,00	9.239.844,65	56,69%	9.037.530,81	55,45%	4.287.117,76	26,30%	7.058.466,35	43,31%	4.952.726,89	30,39%
		231E	4.202.028,00	3.164.075,76	75,30%	3.158.375,21	75,16%	1.155.108,91	27,49%	1.037.952,24	24,70%	2.008.966,85	47,81%
		231G	66.540.520,21	25.313.931,84	38,04%	25.106.301,03	37,73%	17.878.339,87	26,87%	41.226.588,37	61,96%	7.435.591,97	11,17%
		231H	229.695.169,33	82.297.461,05	35,83%	82.278.033,03	35,82%	65.494.114,64	28,51%	147.397.708,28	64,17%	16.803.346,41	7,32%
		231J	63.697.905,35	19.761.946,97	31,02%	19.750.802,87	31,01%	16.736.512,79	26,27%	43.935.958,38	68,98%	3.025.434,18	4,75%
		239N	106.825.848,79	64.447.285,34	60,33%	58.609.607,68	54,86%	21.775.105,75	20,38%	42.378.563,45	39,67%	42.672.179,59	39,95%
20	**Total**		**990.606.050,22**	**582.141.484,54**	**58,77%**	**438.036.659,37**	**44,22%**	**123.999.696,16**	**12,52%**	**408.464.565,68**	**41,23%**	**458.141.788,38**	**46,25%**
	20001	**Total**	**36.463.194,13**	**24.768.273,99**	**67,93%**	**24.710.218,19**	**67,77%**	**10.263.618,10**	**28,15%**	**11.694.920,14**	**32,07%**	**14.504.655,89**	**39,78%**
		923M	36.463.194,13	24.768.273,99	67,93%	24.710.218,19	67,77%	10.263.618,10	28,15%	11.694.920,14	32,07%	14.504.655,89	39,78%
	20015	**Total**	**419.776.763,24**	**222.699.490,73**	**53,05%**	**106.236.444,75**	**25,31%**	**39.341.367,24**	**9,37%**	**197.077.272,51**	**46,95%**	**183.358.123,49**	**43,68%**
		241M	419.776.763,24	222.699.490,73	53,05%	106.236.444,75	25,31%	39.341.367,24	9,37%	197.077.272,51	46,95%	183.358.123,49	43,68%
	20016	**Total**	**9.505.508,12**	**3.338.698,40**	**35,12%**	**3.338.698,40**	**35,12%**	**2.228.711,78**	**23,45%**	**6.166.809,72**	**64,88%**	**1.109.986,62**	**11,68%**
		494M	9.505.508,12	3.338.698,40	35,12%	3.338.698,40	35,12%	2.228.711,78	23,45%	6.166.809,72	64,88%	1.109.986,62	11,68%
	20017	**Total**	**500.125.856,45**	**322.134.984,39**	**64,41%**	**294.852.548,49**	**58,96%**	**68.099.276,72**	**13,62%**	**177.990.872,06**	**35,59%**	**254.035.707,67**	**50,79%**
		241A	500.125.856,45	322.134.984,39	64,41%	294.852.548,49	58,96%	68.099.276,72	13,62%	177.990.872,06	35,59%	254.035.707,67	50,79%
	20114	**Total**	**24.734.728,28**	**9.200.037,03**	**37,19%**	**8.898.749,54**	**35,98%**	**4.066.722,32**	**16,44%**	**15.534.691,25**	**62,81%**	**5.133.314,71**	**20,75%**
		494M	24.734.728,28	9.200.037,03	37,19%	8.898.749,54	35,98%	4.066.722,32	16,44%	15.534.691,25	62,81%	5.133.314,71	20,75%
25	**Total**		**3.930.625.195,00**	**2.538.064.674,94**	**64,57%**	**2.538.064.674,94**	**64,57%**	**2.538.064.674,94**	**64,57%**	**1.392.560.520,06**	**35,43%**	**0,00**	**0,00%**
	25001	**Total**	**3.930.625.195,00**	**2.538.064.674,94**	**64,57%**	**2.538.064.674,94**	**64,57%**	**2.538.064.674,94**	**64,57%**	**1.392.560.520,06**	**35,43%**	**0,00**	**0,00%**
		951M	3.930.625.195,00	2.538.064.674,94	64,57%	2.538.064.674,94	64,57%	2.538.064.674,94	64,57%	1.392.560.520,06	35,43%	0,00	0,00%
26	**Total**		**531.263.176,45**	**36.036,80**	**0,01%**	**36.036,80**	**0,01%**	**36.036,80**	**0,01%**	**531.227.139,65**	**99,99%**	**0,00**	**0,00%**
	26001	**Total**	**531.263.176,45**	**36.036,80**	**0,01%**	**36.036,80**	**0,01%**	**36.036,80**	**0,01%**	**531.227.139,65**	**99,99%**	**0,00**	**0,00%**
		929N	531.263.176,45	36.036,80	0,01%	36.036,80	0,01%	36.036,80	0,01%	531.227.139,65	99,99%	0,00	0,00%
30	**Total**		**100.644.546,52**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**100.644.546,52**	**100,00%**	**0,00**	**0,00%**
	30001	**Total**	**100.644.546,52**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**100.644.546,52**	**100,00%**	**0,00**	**0,00%**
		929N	100.644.546,52	0,00	0,00%	0,00	0,00%	0,00	0,00%	100.644.546,52	100,00%	0,00	0,00%